

# SCHOOL DISTRICT OF EDGAR

Wednesday, June 29, 2022

BUDGET HEARING at 6:30pm

&

ANNUAL MEETING at 7:00pm

Edgar School District LMC



This notice is given pursuant to Section 120.10.

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**Annual Report of School District of Edgar  
June 29, 2022**

<u>School Board Members</u>	<u>Term Expires</u>
Corey Mueller, President	2024
Gary Lewis, Vice President	2023
Rebecca Normington, Clerk	2024
Pamela Stahel, Treasurer	2025
Megan Wesolowski, Member	2025

**Administration**

Dr. Cari Guden, District Administrator  
Lisa Witt, Elementary Principal  
Thomas McCarty, MS/HS Principal

**NONDISCRIMINATION STATEMENT:**

It is the policy of the Edgar School District that no person may be denied admission to any public school in this district or be denied participation in, be denied the benefits of, or be discriminated against in any curricular, Career and Technical/Education, extracurricular, pupil service, recreational, or other program or activity because of the persons' sex, race, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability or handicap as required by s. 118.13, Wis. Stats. This policy also prohibits discrimination under related federal statutes, including Title IX of the Educational Amendments of 1972 (sex), Title II, Title VI and Title VII of the Civil Rights Act of 1964 (race and national origin), Section 504 of the Rehabilitation Act of 1973 (handicap), and the Americans with Disabilities Act of 1990. This policy also prohibits harassment.

The district encourages informal resolution of complaints under this policy. A formal complaint resolution procedure is available, however, to address allegations of violations of the policy in the Edgar School District. For complaint procedures see Board Policies 1422, 2260, 2421, 3122, 4122, and 5517.

Any questions concerning s. 118.13, Wis. Stats., of Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of sex, or inquiries related to Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination on the basis of handicap, should be directed to:

Dr. Cari Guden, District Administrator  
203 E Birch Street/PO Box 196  
Edgar, WI 54426  
(715) 352-2351

## SCHOOL DISTRICT OF EDGAR

**Mission Statement:** The School District of Edgar provides a safe and positive environment and is committed to continuous improvement for all students, staff and community members. Edgar Excellence embodies leadership in: curriculum & instruction, technological integration & innovation, collaboration & co-curriculars. We prepare all of our graduates to be college and career ready.

**Vision:** The Edgar Excellence environment will ensure a rigorous learning experience that equips our students for success in a global society.

**Values:** The School District of Edgar Values: Edgar Excellence...Pride and Tradition!  
Respect & Responsibility, Teamwork, Hard Work & Integrity, Leadership, Critical Thinkers,  
Acceptance of All

**School District of Edgar  
Wednesday, June 29, 2022**

**Budget Hearing at 6:30pm  
and  
Annual Meeting at 7:00pm**

**Edgar School District LMC**

**1. BUDGET HEARING—**

- A. Call to Order - Mr. Corey Mueller, President, Board of Education
- B. Pledge of Allegiance
- C. Motion to amend the 2021-22 Fund 10 Budget to transfer funds within the budget.
- D. Motion to Assign Fund 10 Balances
- E. Motion to Allow Assignment of District Funds
- F. Presentation of Proposed Budget- Dr. Cari Guden, District Administrator & Morgan Mueller, District Bookkeeper (11-13)
- G. Discussion and Questions Concerning Budget
- H. Adjournment Budget Hearing

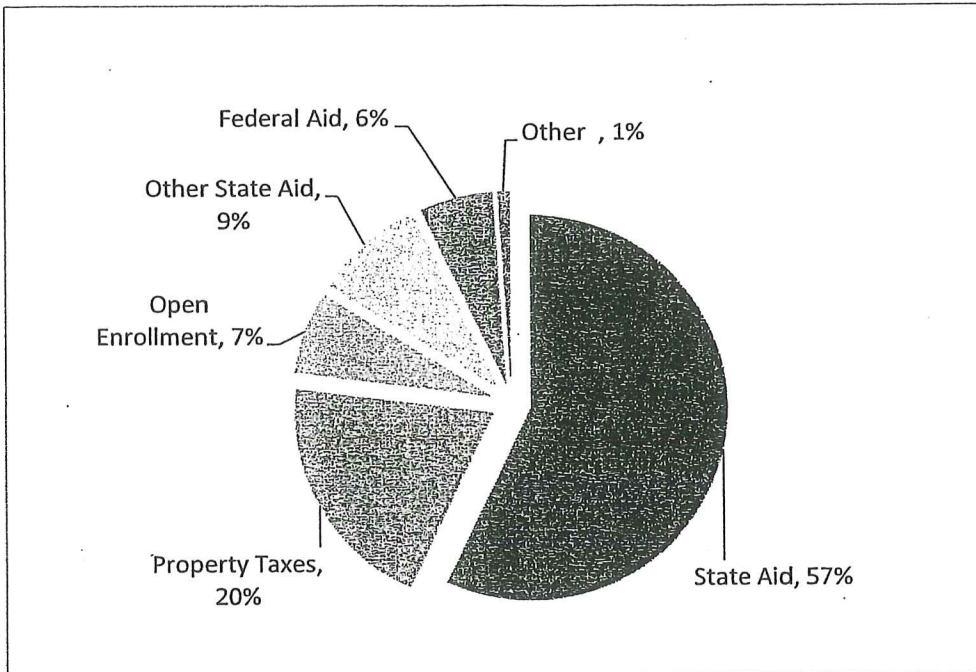
**2. ANNUAL MEETING -**

- A. Call to Order
- B. Election of Meeting Chairperson
- C. Approval of Annual Meeting Minutes
- D. Action Items:
  - 1. Set Salaries for Board Members
  - 2. Authorization to Acquire Real Estate Through Purchase, if available
  - 3. Authorization to Provide School Lunch
  - 4. Adoption of Tax Levy for 2022-23
  - 5. Set 2023 Annual Meeting Date
- E. Other Business
- F. Adjournment

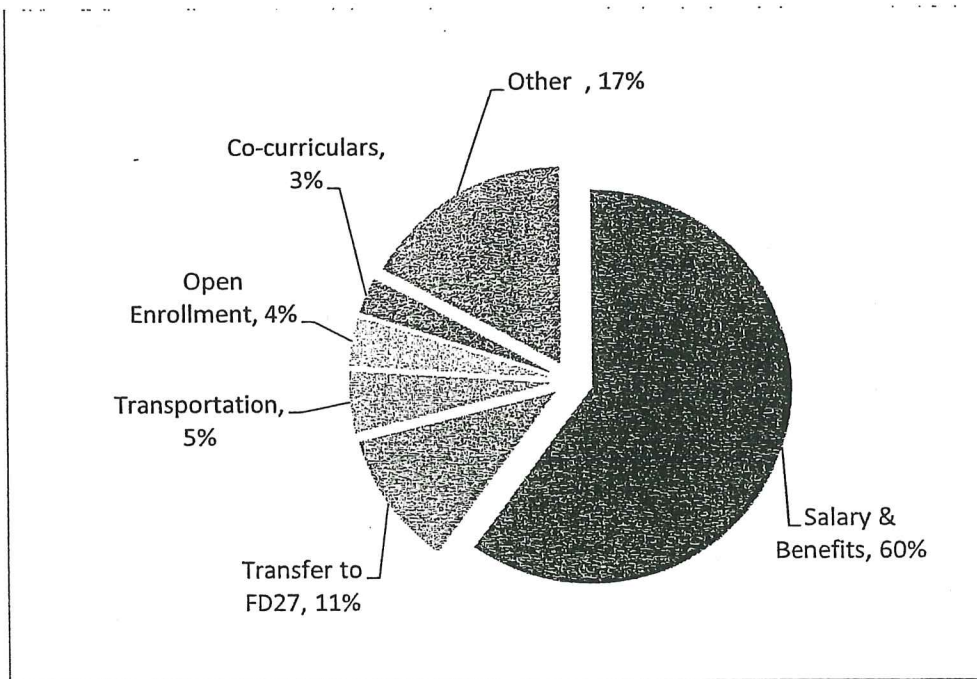
# TAX LEVY HISTORY

	Highest mill 1992-93	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023 Projected
General		1,605,007	1,593,179	1,550,632	1,504,943	1,682,746	1,550,272	1,597,522	1,317,171	1,121,883	1,800,094
ACT32		0	0	70,005	126,638	124,088	126,462	123,763	126,846	123,046	124,146
Debt Service		472,036	525,910	638,880	705,745	744,250	863,291	832,011	1,062,405	1,137,230	479,616
<b>TOTAL LEVY</b>		<b>2,077,043</b>	<b>2,119,089</b>	<b>2,259,517</b>	<b>2,337,326</b>	<b>2,551,084</b>	<b>2,540,025</b>	<b>2,553,296</b>	<b>2,506,422</b>	<b>2,382,159</b>	<b>2,403,856</b>
- change from prior year		6.2%	2.0%	6.6%	3.4%	9.1%	-0.4%	0.5%	-1.8%	-5.0%	0.9%
Equalized Value		197,555,205	199,380,432	205,747,768	212,980,713	221,828,980	232,074,977	236,093,147	243,280,813	251,736,161	256,770,884
- change from prior year		1.5%	0.9%	3.2%	3.5%	4.2%	4.6%	1.7%	3.0%	3.5%	2.0%
Mil Rate	\$ 17.85	\$ 10.51	\$ 10.63	\$ 10.98	\$ 10.97	\$ 11.50	\$ 10.94	\$ 10.81	\$ 10.30	\$ 9.46	\$ 9.36
- change from prior year		4.6%	1.1%	3.3%	-0.1%	4.8%	-4.8%	-1.2%	-4.7%	-8.2%	-1.1%
Mil Rate:											
General	\$	8.12	\$ 7.99	\$ 7.54	\$ 7.07	\$ 7.59	\$ 6.68	\$ 6.77	\$ 5.41	\$ 4.46	\$ 7.01
ACT32	\$	2.39	\$ 2.64	\$ 0.34	\$ 0.59	\$ 0.56	\$ 0.54	\$ 0.52	\$ 0.52	\$ 0.49	\$ 0.48
Debt	\$			\$ 3.11	\$ 3.31	\$ 3.36	\$ 3.72	\$ 3.52	\$ 4.37	\$ 4.52	\$ 1.87

## 2022-2023 Projected Revenues



## 2022-2023 Projected Expenses

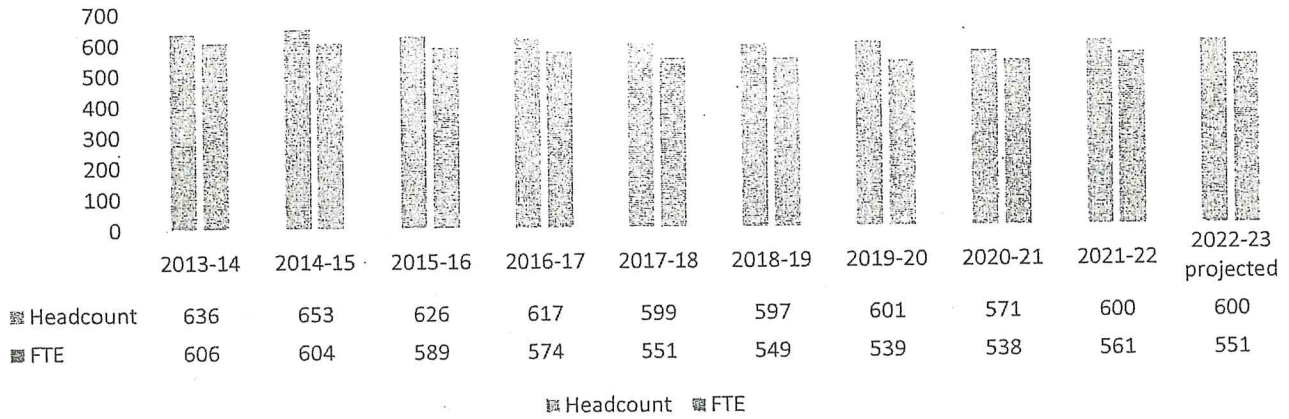


### Revenue & Expense History

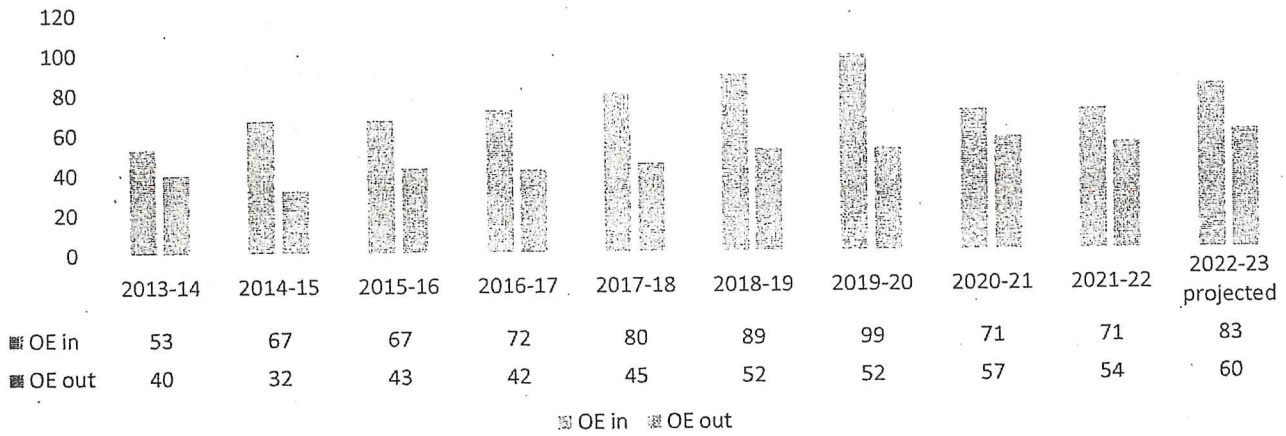
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
						Budgeted	Projected
<b>REVENUE</b>							
Equalized (state) aid	63%	58%	56%	55%	59%	62%	57%
Amount	\$ 4,881,319.00	\$ 4,702,806.00	\$ 4,639,781.00	\$ 4,526,381.00	\$ 4,819,630.00	\$ 5,013,199.00	\$ 5,306,362.00
Property Taxes	19%	21%	19%	19%	16%	14%	20%
Amount	\$ 1,477,517.00	\$ 1,681,413.00	\$ 1,548,938.00	\$ 1,596,188.99	\$ 1,317,171.00	\$ 1,121,883.00	\$ 1,806,094.00
Other State Aid	8%	9%	12%	12%	11%	10%	9%
Amount	\$ 595,058.95	\$ 745,484.79	\$ 998,964.06	\$ 1,000,292.25	\$ 918,282.23	\$ 837,464.00	\$ 843,714.00
Open Enrollment In	7%	8%	8%	9%	7%	8%	7%
Amount	\$ 525,032.00	\$ 616,286.00	\$ 689,669.00	\$ 743,394.00	\$ 582,085.00	\$ 619,657.00	\$ 628,000.00
Other	1%	2%	2%	2%	2%	2%	1%
Amount	\$ 90,534.46	\$ 129,609.65	\$ 155,202.99	\$ 154,841.00	\$ 133,824.48	\$ 141,280.00	\$ 144,234.00
Federal Aid	2%	2%	2%	2%	5%	5%	6%
Amount	\$ 166,231.39	\$ 179,146.43	\$ 201,936.46	\$ 186,416.23	\$ 386,042.30	\$ 384,293.00	\$ 587,400.00
<b>Total FD10 Revenues</b>	<b>\$ 7,735,692.80</b>	<b>\$ 8,054,745.87</b>	<b>\$ 8,234,491.51</b>	<b>\$ 8,207,513.47</b>	<b>\$ 8,157,035.01</b>	<b>\$ 8,117,776.00</b>	<b>\$ 9,315,804.00</b>
<b>EXPENSES</b>							
Salary & Benefits	59%	57%	59%	58%	60%	59%	60%
Amount	\$ 4,578,351.46	\$ 4,713,643.80	\$ 4,792,095.63	\$ 4,650,928.61	\$ 4,952,811.80	\$ 4,858,035.55	\$ 5,537,221.45
Transfer to Fund 27	9%	8%	9%	9%	11%	12%	11%
Amount	\$ 688,950.95	\$ 681,334.71	\$ 712,608.33	\$ 734,493.88	\$ 896,924.89	\$ 975,000.00	\$ 981,000.00
Transportation	6%	6%	6%	5%	6%	6%	5%
Amount	\$ 498,479.73	\$ 488,113.81	\$ 513,646.89	\$ 417,669.56	\$ 480,027.39	\$ 453,000.00	\$ 478,498.29
Open Enrollment Out	4%	4%	5%	5%	5%	5%	4%
Amount	\$ 273,307.00	\$ 321,463.00	\$ 379,909.00	\$ 404,153.00	\$ 405,323.00	\$ 426,288.00	\$ 386,000.00
Co-curriculars	3%	3%	4%	3%	3%	3%	3%
Amount	\$ 261,857.65	\$ 283,101.85	\$ 294,098.23	\$ 253,666.92	\$ 236,248.22	\$ 240,319.13	\$ 241,890.06
Other	18%	21%	18%	20%	16%	15%	17%
Amount	\$ 1,415,938.75	\$ 1,717,243.46	\$ 1,487,913.16	\$ 1,569,360.80	\$ 1,283,856.70	\$ 1,249,133.36	\$ 1,601,551.42
<b>Total FD10 Expenses</b>	<b>\$ 7,716,885.54</b>	<b>\$ 8,204,900.63</b>	<b>\$ 8,180,271.24</b>	<b>\$ 8,030,272.77</b>	<b>\$ 8,255,192.00</b>	<b>\$ 8,201,776.04</b>	<b>\$ 9,226,161.22</b>
**updated 6.30.22 - after annual meeting							



## Head Count/Resident FTE Comparison



## Open Enrollment In/Out Head Count Comparison



## Class Enrollment (Headcount)

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 projected
EC	3	3	3	2	2	5	7	3	4	2
4K	39	47	35	37	30	24	40	47	35	41
5K	43	46	47	38	35	34	23	38	48	35
1	45	43	46	46	40	38	33	19	39	49
2	42	46	43	44	46	36	39	38	23	42
3	44	46	48	40	47	48	38	34	36	24
4	46	47	46	46	39	45	46	40	34	36
5	34	45	45	48	47	42	42	45	41	36
6	36	36	46	43	44	47	47	44	48	42
7	46	37	34	46	48	44	48	44	49	47
8	37	47	39	36	44	45	49	44	46	51
9	54	37	51	45	42	50	47	50	49	49
10	47	56	37	49	44	41	49	47	50	49
11	68	48	54	37	51	49	40	42	49	50
12	52	69	52	60	40	49	53	36	49	47
<b>Total</b>	<b>636</b>	<b>653</b>	<b>626</b>	<b>617</b>	<b>599</b>	<b>597</b>	<b>601</b>	<b>571</b>	<b>600</b>	<b>600</b>

### Student Demographic History (Headcount)

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
<b>Students with Disabilities (Special Education)</b>	76	73	85	84	92	81	89
	12.1%	11.8%	14.2%	14.1%	15.3%	14.2%	14.8%
<b>Economically Disadvantaged (Free and Reduced Lunch)</b>	197	160	156	172	189	163	177
	31.5%	25.9%	26.0%	28.8%	31.4%	28.5%	29.5%
<b>English Learners (ELL)</b>	0	1	0	0	0	0	1
	0%	0.2%	0%	0%	0%	0%	0.2%
<b>Total Enrollment</b>	626	617	599	597	601	571	600

### Edgar/MCSE Teacher Tenure

Years teaching in Edgar	2021-2022	
	Edgar	MCSE*
<b>0-5 years</b>	16	10
<b>6-10 years</b>	10	0
<b>11-15 years</b>	3	0
<b>16-20 years</b>	6	0
<b>21-24 years</b>	3	0
<b>25+ years</b>	5	0
<b>Total Number of Teachers</b>	43	10

\*MCSE=Marathon County Special Education

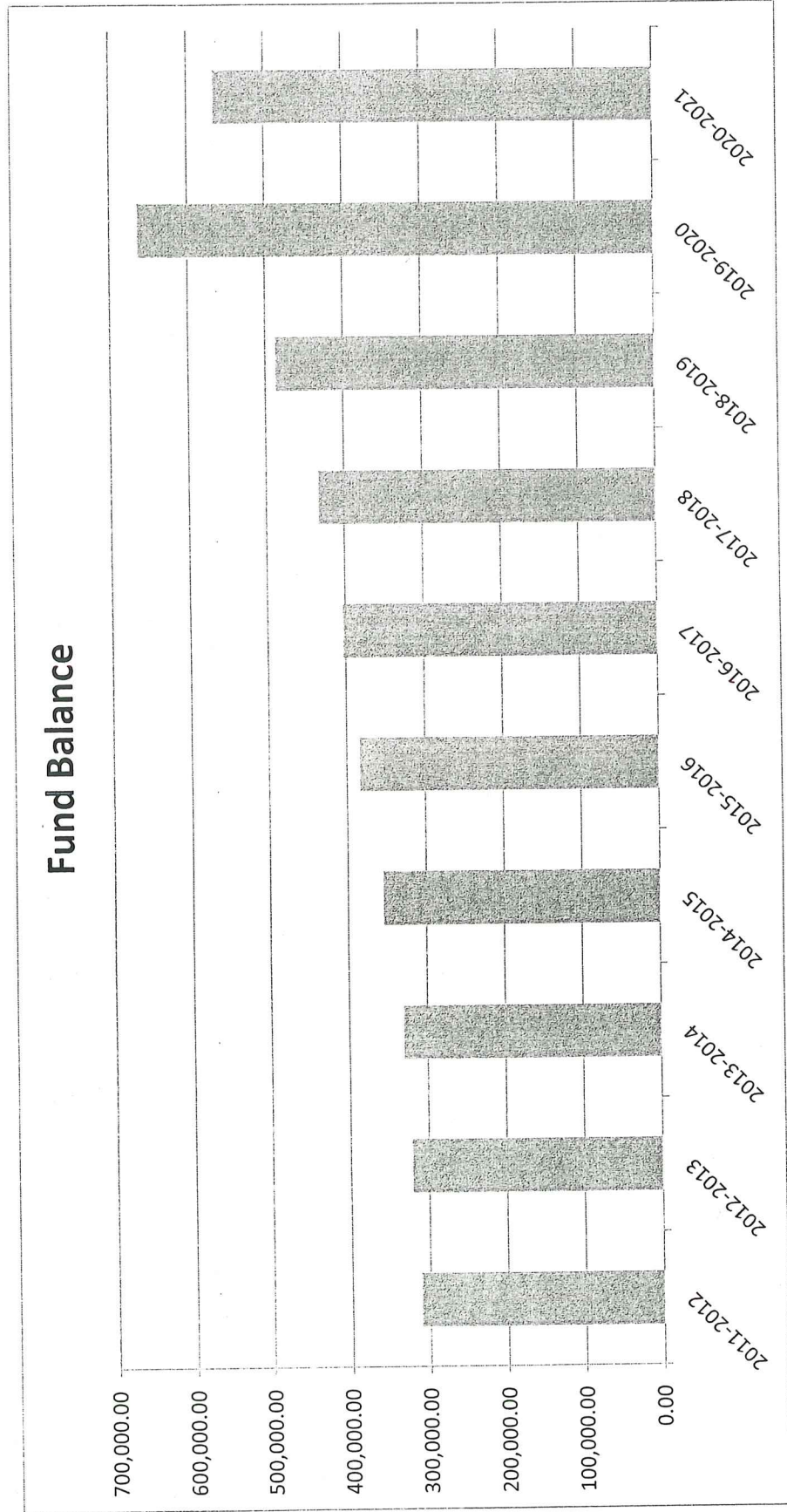
DEPARTMENT OF PUBLIC INSTRUCTION  
2021-22 REVENUE LIMIT WORKSHEET  
as of 6.2.22 Annual Mtg

DISTRICT:		Edgar	1561	2022-2023 Revenue Limit Worksheet	
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 21-22 Revenue Limit		5,013,199		(from left)	6,010,678
2021-22 General Aid Certification (21-22 Line 12A, src 621)		0		(from left)	564
2021-22 Hi. Pov Aid (21-22 Line 12B, Src 628)		2,798		(with cents)	10,657.23
2021-22 Computer Aid Received (21-22 Line 12C, Src 691)		12,236			0.00
2021-22 Aid for Exempt Personal Property (21-22 Line 12D, Src 691)		1,121,883			
2021-22 Fnd 10 Levy Cert (21-22 Line 14A, Levy 10 Src 211)		123,046			
2021-22 Fnd 38 Levy Cert (21-22 Line 14B, Levy 38 Src 211)		0			
2021-22 Fnd 41 Levy Cert (21-22 Line 14C, Levy 41 Src 211)		10,611		(from left)	10,657.23
2021-22 Aid Penalty for Over Levy (21-22 FINAL Rev Lim, May 2022)		251,873		(rounded)	566
2021-22 Total Levy for All Levied Non-Recurring Exemptions*		6,010,678		6,031,992	6,031,992
NET 2022-23 Base Revenue Built from 2021-22 Data (Line 1)				(rounded)	10,000
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expendts, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)					
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.					
September & Summer FTE Membership Averages					
Line 2: Base Avg.(((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 =	2019	2020	2021		
Summer FTE:	61	32	44		
% (40,40,40)	24	13	18		
Sept FTE:	539	538	561		
New ICS - Independent Charter Schools FTE	0.00	0.00	0.00		
Total FTE	563	551	579		
Line 6: Curr Avg.(((20+.4ss)+(21+.4ss)+(22+.4ss)) / 3 =	2020	2021	2022		
Summer FTE:	32.00	44.00	44		
% (40,40,40)	13	18	18		
Sept FTE:	538.00	561.00	551		
New ICS - Independent Charter Schools FTE	0.00	0.00	0		
Total FTE	551.00	579	569		
The Line 6 "Current Average" shown above is used for Revenue Limits. The average used for Per Pupil Aid does not include "New ICS - Independent Charter Schools FTE." The PPA average appears below after data is entered for 2022:					
	566				
Line 10B: Declining Enrollment Exemption =					
Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=		
X (Line 5, Maximum 2022-2023 Revenue per Memb) =					
Non-Recurring Exemption Amount:					
Fall 2022 Property Values					
2022 TIF-Out Tax Apportionment Equalized Valuation					
					256,770,884
Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.					
Levy Rate = 0.00936187					

## Fund Balance

(Assets - Liabilities at any given time = equity/fund balance) as of June 2021 was \$565,551.21

Our policy states we should have at least a 5% fund balance (5% of our budget). At this time we meet that policy. Our continuous goal is to maintain or increase the fund balance, however due to two failed referendums we needed to utilize some fund balance reserves to maintain operations and maintain learning opportunities that impacted student learning.



## ACCOUNT DEFINITIONS

The budget document has been developed according to the format recommended by the Wisconsin Department of Public Instruction. Following is a brief explanation of the definitions and costs attributed to each expenditure category.

Categories are assigned to instruction; each sub section includes all costs for salaries, fringe benefits, social security taxes, supplies, material, equipment, and personal and property service contracts.

110 000	Undifferentiated Curriculum: Grades K-5, Chapter I, Summer School
120 000	Regular Curriculum: K-12 Music and Art, 7-12 Math, English, Science, Social Studies, Computer Instruction
130 000	Vocational curriculum: Business, Family and Consumer Education, Technology Education
140 000	Physical curriculum: Drivers Education, K-12 Physical Education, Health
150 000	Special Curriculum: Learning Disabilities, Speech Clinician, Emotionally Disturbed, Mental Handicapped, Homebound Instruction, EEN Pre-School, SNDS, Physical Therapy, Occupational Therapy, Visually Disabled, Hearing Disabilities
160 000	Co-Curricular Activities: Athletics, Forensics, Music, Yearbook, AFS, FBLA, VICA, FHA
210 000	Pupil Services: Guidance Program, Health Supplies, School Psychologist
220 000	Instructional Staff: Reading Specialist, In-service, Curriculum Work, Library, Audio Visual, LVEC, Supervision of Exceptional Education
230 000	General Administration: District Administrator, School Board, Secretary, Elections, Census, Legal Fees, Audit, Chapter I Administration, Supplies
240 000	Building Administration: Principals, Secretary, General Supplies, Telephone
250 000	Business Administration: Building Operations, Fiscal Operations, Maintenance, Custodians, All Transportation (buses)
270 000	Insurance and Judgments: District Insurance, Workers Compensation, Unemployment Compensation, Liability, Property and Boiler Insurance
280 000	Debt Service: Interest and Fees associated with Short Term Borrowing for Operations

School District of Edgar  
ANNUAL MEETING BUDGET ADOPTION 2022-2023

		ACTUAL	ESTIMATED	BUDGET
	Examples	2020-2021	2021-2022	2022-2023
<b>GENERAL FUND - FUND 10</b>				
Beginning Fund Balance		\$663,708.20	\$565,551.21	\$481,551.17
Residual equity Transfers in(out)		(\$98,156.99)	(\$84,000.04)	\$89,642.78
Ending Fund Balance - Committed (Construction & Equipment)		\$0.00	\$0.00	\$0.00
Ending Fund Balance - Unassigned (For Cash Flow Purposes)		\$565,551.21	\$481,551.17	\$571,193.95
<b>TOTAL ENDING FUND BALANCE (ACCT. 933 000)</b>		<b>\$565,551.21</b>	<b>\$481,551.17</b>	<b>\$571,193.95</b>
<b>LOCAL SOURCES</b>				
210 Taxes	Property, Mobile Home	\$1,332,756.48	\$1,127,883.00	\$1,806,094.00
240 Payment for Services	Bus fees, Misc. fees	\$0.00	\$0.00	\$0.00
260 Non-Capital Sales	Materials for resale, Misc	\$5,086.50	\$2,000.00	\$2,000.00
270 School Activity Income	Admissions, Entry fees	\$9,331.00	\$28,000.00	\$28,000.00
280 Interest on Investments	Bank, Checking invest.	\$877.20	\$1,000.00	\$1,000.00
290 Other Revenue Local Sources	Gifts, Student fees, Rental	\$32,336.42	\$48,000.00	\$48,000.00
<b>TOTAL LOCAL REVENUE</b>		<b>\$1,380,387.60</b>	<b>\$1,206,883.00</b>	<b>\$1,885,094.00</b>
<b>OTHER SCHOOL DIST. Within WISC.</b>				
341 Non-OE Gen. Tuition	From WI school districts (teaching services)	\$51,665.65	\$38,000.00	\$50,000.00
345 General Tuition - Open Enrollment	Open Enrollment (in)	\$582,085.00	\$619,657.00	\$628,000.00
349 Other Interdistrict, Within Wisconsin	Fee pd from other Districts (Marathon/Athens)	\$3,797.36	\$0.00	\$0.00
<b>TOTAL OTHER SCHOOL DISTRICTS</b>		<b>\$637,548.01</b>	<b>\$657,657.00</b>	<b>\$678,000.00</b>
<b>INTERMEDIATE SOURCES</b>				
515 Transit of Aids- State	NTC/Youth apprenticeship	\$4,281.00	\$6,000.00	\$6,000.00
517 Transit of Aids- Federal	Carl Perkins Grant	\$4,061.96	\$4,734.00	\$4,734.00
539 Payments for Services	Payments From MCSE	\$0.00	\$0.00	\$0.00
590 Other Intermediate Sources	Other Grants	\$0.00	\$0.00	\$0.00
<b>TOTAL INTERMEDIATE SOURCES</b>		<b>\$8,342.96</b>	<b>\$10,734.00</b>	<b>\$10,734.00</b>
<b>STATE SOURCES</b>				
610 State Aid -- Categorical	Transportation, LMC, Per Pupil Adj.	\$50,372.26	\$40,000.00	\$40,000.00
620 State Aid -- General	Equalization Aid	\$4,819,630.00	\$5,013,199.00	\$5,306,362.00
630 Special Project Grants	EE grant, School to Career grant, etc.	\$14,371.44	\$13,680.00	\$13,680.00
640 Payment for Services	Not applicable	\$0.00	\$0.00	\$0.00
650 Student Achievement	ARG Grant (smaller class size)	\$125,810.67	\$87,750.00	\$100,000.00
660 State Revenue Local Government	NTC reimbursements	\$0.00	\$0.00	\$0.00
690 Other State Revenue	Sparsity aid, Per pupil aid, Safety Grant, etc.	\$723,446.86	\$690,034.00	\$690,034.00
<b>TOTAL STATE SOURCES</b>		<b>\$5,733,631.23</b>	<b>\$5,844,663.00</b>	<b>\$6,150,076.00</b>
<b>FEDERAL SOURCES</b>				
730 Special Project Grants	Title IIA / IV & ESSER II Grants	\$224,914.81	\$227,309.00	\$435,400.00
750 Title I-V Programs	Title IA (based on low income)	\$119,981.12	\$117,000.00	\$117,000.00
780 Federal Grant Revenue	Medicare Payouts	\$8,566.11	\$0.00	\$0.00
790 Direct Federal Revenue	SRSA Grant	\$28,518.30	\$35,250.00	\$35,000.00
<b>TOTAL FEDERAL SOURCES</b>		<b>\$381,980.34</b>	<b>\$379,559.00</b>	<b>\$587,400.00</b>
<b>OTHER REVENUE</b>				
860 Sale of Fixed Assets		\$0.00	\$0.00	\$0.00
968 Premium - Temp Borrowing		\$8,344.00	\$13,780.00	\$0.00
970 Prior Year Expenditure Refunds	Work comp dividend	\$3,601.00	\$3,000.00	\$3,000.00
990 Misc Income	Contract release, Misc etc.	\$3,199.87	\$1,500.00	\$1,500.00
<b>TOTAL OTHER REVENUE</b>		<b>\$15,144.87</b>	<b>\$18,280.00</b>	<b>\$4,500.00</b>
<b>OTHER SOURCES</b>				
199 Cooperative Fund Transfer		\$0.00	\$0.00	\$0.00
<b>GENERAL FUND 10 - TOTAL RECEIPTS</b>		<b>\$8,157,035.01</b>	<b>\$8,117,776.00</b>	<b>\$9,315,804.00</b>

EXPENDITURES		ACTUAL	ESTIMATED	BUDGET
		2020-2021	2021-2022	2022-2023
<b>INSTRUCTION</b>	<b>Teaching positions, equip, supplies</b>			
110 000 Undifferentiated Curriculum	Grades PreK-5	\$1,443,630.78	\$1,392,806.28	\$1,416,722.22
120 000 Regular Curriculum	Grades 6-12	\$1,607,824.82	\$1,566,620.29	\$1,674,654.16
130 000 Vocational Curriculum	Ag, Bus., FACE, Tech Ed, STW	\$287,119.82	\$282,903.48	\$376,708.62
140 000 Physical Curriculum	Phy Ed, Dr. Ed	\$175,886.43	\$203,683.55	\$217,446.83
160 000 Co-curricular Activities	Athletics, Academic Clubs	\$236,248.22	\$240,319.13	\$241,890.06
172 000 Gifted & Talented	Other Special Needs	\$234.75	\$1,500.00	\$1,500.00
<b>TOTAL INSTRUCTION</b>		<b>\$3,750,944.82</b>	<b>\$3,687,832.73</b>	<b>\$3,928,921.89</b>
<b>SUPPORT SERVICES</b>	<b>Non-teaching costs, positions, expenses</b>			
210 000 Pupil Services	Aides, Guidance, 1/2 Secretaries	\$449,374.18	\$409,257.16	\$506,668.67
220 000 Instructional Staff Services	LMC, Improve of Instr.	\$447,353.99	\$410,235.22	\$779,735.50
230 000 General Administration	School Board, Admin.	\$303,713.21	\$313,793.76	\$335,397.25
240 000 School Building Administration	Principals, 1/2 Secretaries	\$340,732.94	\$348,034.99	\$371,200.69
250 000 Business Administration	Oper., Maintance, Bkpping, Transp.	\$1,115,860.56	\$1,133,136.18	\$1,322,791.22
260 000 Central Services	Phone, Paper, Postage, Office supplies	\$29,719.19	\$33,000.00	\$33,000.00
270 000 Insurance & Judgements	School Insurance	\$66,612.08	\$63,782.00	\$73,856.00
280 000 Debt Services	Short Term Loans, Copier Leases	\$22,757.25	\$20,000.00	\$20,000.00
290 000 Other Support Services	Non Instructional Tech, Retirees, CESA	\$173,840.41	\$183,562.00	\$191,990.00
<b>TOTAL SUPPORT SERVICES</b>		<b>\$2,949,963.81</b>	<b>\$2,914,801.31</b>	<b>\$3,634,639.33</b>
<b>NON-PROGRAM TRANSACTIONS</b>	<b>Fund Transfers, ECCP, OE, Voucher</b>			
410 000 Interfund Operating Transfer	SPED, Energy Eff, FD46, and food service	\$902,424.89	\$980,000.00	\$1,086,000.00
430 000 Instructional Services Payments	Tuition to CESA, State, Tech Colleges	\$104,483.40	\$63,000.00	\$60,600.00
435 000 General Tuition Payments	Open Enrollment (out)	\$405,323.00	\$426,288.00	\$386,000.00
438 000 General Tuition Payments	Parental Choice Private School	\$141,746.00	\$129,854.00	\$130,000.00
491 000 Revenue Transits to Others	Federal Grant Transit	\$0.00	\$0.00	\$0.00
492 000 Adjustments and Refunds	Property Tax Chargeback	\$306.08	\$0.00	\$0.00
<b>TOTAL NON-PROGRAM TRANSACTIONS</b>		<b>\$1,554,283.37</b>	<b>\$1,599,142.00</b>	<b>\$1,662,600.00</b>
<b>GENERAL FUND 10 - TOTALS</b>				
<b>EXPENDITURES</b>		<b>\$8,255,192.00</b>	<b>\$8,201,776.04</b>	<b>\$9,226,161.22</b>
<b>REVENUES</b>		<b>\$8,157,035.01</b>	<b>\$8,117,776.00</b>	<b>\$9,315,804.00</b>
<b>DIFFERENCE</b>		<b>(\$98,156.99)</b>	<b>(\$84,000.04)</b>	<b>\$89,642.78</b>

		ACTUAL	ESTIMATED	BUDGET
		2020-2021	2021-2022	2022-2023
<b>GIFTS/DONATIONS TRUST (FUND 21)</b>	Gifts/Donations & Activity Funds			
900 000 Beginning Fund Balance		\$96,791.57	\$531,903.28	\$531,903.28
900 000 Ending Fund Balance		\$531,903.28	\$531,903.28	\$531,903.28
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$683,708.42</b>	<b>\$130,000.00</b>	<b>\$150,000.00</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$248,596.71</b>	<b>\$130,000.00</b>	<b>\$150,000.00</b>
<b>SPECIAL EDUCATION ( FUND 27)</b>	SPED costs (Marathon Cty Special Ed Coop)			
900 000 Beginning Fund Balance		\$0.00	\$0.00	\$0.00
900 000 Ending Fund Balance		\$0.00	\$0.00	\$0.00
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$1,379,451.42</b>	<b>\$1,389,149.19</b>	<b>\$1,395,149.19</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$1,379,451.42</b>	<b>\$1,389,149.19</b>	<b>\$1,395,149.19</b>
<b>DEBT SERVICE FUND (FUND 38)</b>	ACT 32 projects & Edgar Building			
900 000 Beginning Fund Balance		\$87,825.04	\$85,504.32	\$83,529.32
900 000 Ending Fund Balance		\$85,504.32	\$83,529.32	\$81,454.32
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$131,899.78</b>	<b>\$128,445.50</b>	<b>\$129,545.50</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$134,220.50</b>	<b>\$130,420.50</b>	<b>\$131,620.50</b>
<b>DEBT SERVICE FUND (FUND 39)</b>	Long Term debt payments			
900 000 Beginning Fund Balance		\$486,763.53	\$814,268.57	\$974,818.57
900 000 Ending Fund Balance		\$814,268.57	\$974,818.57	\$546,827.32
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$1,495,987.54</b>	<b>\$1,315,912.50</b>	<b>\$571,216.25</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$1,168,482.50</b>	<b>\$1,155,362.50</b>	<b>\$999,207.50</b>
<b>CAPITAL PROJECT FUNDS (FUND 46)</b>	Trust Fund for building/remodeling const.			
900 000 Beginning Fund Balance		\$501.26	\$1,001.38	\$0.00
900 000 Ending Fund Balance		\$1,001.38	\$0.00	\$100,000.00
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$500.12</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FOOD SERVICE FUND (FUND 50)</b>	Lunch/Breakfast Programs			
900 000 Beginning Fund Balance		\$99,707.18	\$130,828.74	\$137,458.58
900 000 Ending Fund Balance		\$130,828.74	\$137,458.58	\$139,788.90
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$425,145.58</b>	<b>\$359,100.00</b>	<b>\$395,100.00</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$394,024.02</b>	<b>\$352,470.16</b>	<b>\$392,769.68</b>
<b>AGENCY FUND (FUND 60)</b>	Fund is no longer used			
700 000 Assets		\$0.00	\$0.00	\$0.00
800 000 Liabilities		\$0.00	\$0.00	\$0.00
<b>SCHOLARSHIP TRUST (FUND 72)</b>	Fund is no longer used			
900 000 Beginning Fund Balance		\$325,986.11	\$0.00	\$0.00
900 000 Ending Fund Balance		\$0.00	\$0.00	\$0.00
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$325,986.11</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>COMMUNITY SERVICE (FUND 80)</b>	Fund is not used			
900 000 Beginning Fund Balance		\$0.00	\$0.00	\$0.00
900 000 Ending Fund Balance		\$0.00	\$0.00	\$0.00
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>COOPERATIVE GRANT (FUND 99)</b>	Fund is not used			
900 000 Beginning Fund Balance		\$0.00	\$0.00	\$0.00
900 000 Ending Fund Balance		\$0.00	\$0.00	\$0.00
<b>REV. &amp; OTHER FINANCE SOURCES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>EXP. &amp; OTHER FINANCE USES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>SUMMARY</b>				
<b>EQUALIZED VALUE</b>	Value of all property in the district	\$243,280,813.00	\$251,736,161.00	\$256,770,884.00
<b>STATE AID</b>	General Equalization Aid	\$4,819,630.00	\$5,013,199.00	\$5,306,362.00
<b>TAX LEVY</b>	Amt. assessed locally for education	\$2,506,422.00	\$2,382,159.00	\$2,403,856.00
<b>MIL RATE</b>	Tax \$/1000 for school district of Edgar	\$10.30	\$9.46	\$9.36



**RECOMMENDED MOTIONS FOR ACTION ITEMS: ANNUAL MEETING**

**1. SET SALARIES FOR SCHOOL BOARD MEMBERS – (current salaries listed in parenthesis)**

I hereby move that the salaries of the School Board members for the coming year be fixed at \_\_\_\_\_ (\$2,000.00) President, \_\_\_\_\_ (\$2,200.00) Clerk, and \_\_\_\_\_ (\$1,850.00) Vice-President, Treasurer, and Member and authorize payment of actual and necessary expenses of board members who travel in the performance of their duties.

**2. AUTHORIZATION TO ACQUIRE REAL ESTATE THROUGH PURCHASE**

I hereby move that the Board of Education be authorized to acquire real estate adjacent to school through purchase, should such properties become available.

**3. AUTHORIZATION TO PROVIDE SCHOOL LUNCHES**

I hereby direct the School Board to provide school lunches and breakfasts to pupils and appropriate the funds for that purpose. Note: Recommended meal prices for 2022-2023 are as follows.

	<b><u>Lunch</u></b>	<b><u>Breakfast</u></b>	<b><u>Lunch</u></b>	<b><u>Breakfast</u></b>
	<b><u>2021-22</u></b>	<b><u>2021-22</u></b>	<b><u>2022-23</u></b>	<b><u>2022-23</u></b>
Pre-K - 5	\$ 2.50 (set in 2019)	\$1.55 (set in 2019)	\$2.60	\$1.65
H.S./M.S.	\$ 2.85 (set in 2019)	\$1.60 (set in 2019)	\$2.95	\$1.70
Reduced	40¢	30¢	40¢	30¢
Adult	\$4.65 (set in 2021)	\$2.56 (set in 2021)	\$4.65	\$2.56

Milk – The price of individual milk purchased in addition to the one provided per meal will be 45¢ each.

**4. ADOPTION OF TAX LEVY FOR THE 2022-23 YEAR**

(Clerk will read the resolution.)

Be it resolved that the Edgar School District of Edgar, Wisconsin levy a 2022 tax against the 2022 equalized value as presented in the proposed budget of operations, maintenance, transportation and capital outlay.

Be it further resolved that a tax be levied against the 2022 equalized value of the property of school district for retirement of long term debt previously authorized and for the payment of interest on such debt as presented in the proposed budget.

The 2022 value will determine the mil rate that is required to raise the amount levied.

**5. SET ANNUAL MEETING DATE FOR 2023**

I hereby move that the Board of Education be authorized to establish the date/time of the Annual Meeting for Wednesday, June 28, 2023.

Regular Board Meeting at 6pm  
Special Board Meeting and Budget Hearing at 6:30pm  
Annual Meeting at 7:00pm

SCHOOL DISTRICT OF EDGAR ANNUAL MEETING  
LIBRARY MEDIA CENTER  
June 30<sup>th</sup> 2021

The meeting was called to order by Bill Dittman at 8:15 PM

Motion by Kristine Hafferman, Jerry Sinz second, to nominate Bill Dittman as Chairperson. Carried by unanimous ballot.

Motion by Morgan Mueller, Kristine Hafferman second, to approve the Minutes from the June 29<sup>th</sup> 2020 Annual Meeting, and the June 8<sup>th</sup> 2021 Special Annual Meeting. Carried.

Motion by Jerry Sinz, Kristine Hafferman second, to increase board salaries by \$150 each - to increase to: (\$2,000) President, (\$2,200) Clerk, and (\$1,850) Vice-President, Treasurer and Member and authorize payment of actual and necessary expenses of board members who travel in the performance of their duties. Roll Call vote 4-3 - Motion Carries.

Motion by Morgan Mueller, Jerry Sinz second, to authorize the Board of Education to acquire real estate adjacent to school through purchase, should such properties become available. Carried

Motion by Kristine Hafferman, Rebecca Normington second, to authorize the Board of Education to provide school lunches and breakfasts to pupils and appropriate the funds for that purpose. Carried

Clerk Corey Mueller read the following resolution;

**Be it resolved that the Edgar School District of Edgar, Wisconsin levy a 2021 tax against the 2021 equalized value as presented in the proposed budget of operations, maintenance, transportation and capital outlay.**

**Be it further resolved that a tax be levied against the 2021 equalized value of the property of school district for retirement of long term debt previously authorized and for the payment of interest on such debt as presented in the proposed budget.**

**The 2021 value will determine the mill rate that is required to raise the amount levied.**

Motion by Rebecca Normington, Kristine Hafferman second, to recommend adoption of tax levy for the 2021-2022 year. Carried.

Motion by Kristine Hafferman, Jerry Sinz second to Authorized the Board of Education to establish the date/time for the Annual Meeting for 2022. Tentative Date June 29<sup>th</sup> 2022. Carried

Move to adjourn by Kristine Hafferman, Morgan Mueller second. Carried. Meeting Adjourned 8:39 P.M.

Respectfully submitted

**Corey Mueller**  
**Board Clerk**

# Edgar School Calendar 2022- 2023

July 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20 <b>B</b>	21	22	23
24	25	26	27	28	29	30
31						

August 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17 <b>B</b>	18	19	20
21	22 <b>N</b>	23 <b>N</b>	24 <b>T</b>	25 <b>T</b>	26	27
28	29	30 <b>T</b>	31 <b>T</b>			

September 2022


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Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 <b>S</b>	2	3
4	5 <b>V</b> *Labor Day	6	7	8	9	10
11	12	13	14 <b>B</b>	15	16	17
18	19	20	21	22	23	24
25	26 <b>T</b>	27	28	29	30	


October 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19 <b>P</b>	20 <b>P</b>	21 <b>T</b>	22
23	24	25	26 <b>B</b>	27	28	29
30	31					

November 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2 <b>E</b> 42	3 <b>S</b>	4	5
6	7	8	9	10	11	12
13	14	15	16 <b>B</b>	17	18	19
20	21 <b>T/R</b> 13	22 <b>T</b>	23 <b>V</b>	24 	25 <b>V</b>	26
27	28	29	30			

December 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15 <b>C</b>	16	17
18	19	20	21 <b>B</b>	22 <b>T</b>	23 <b>V</b>	24
25 	26 <b>V</b>	27 <b>V</b>	28 <b>V</b>	29 <b>V</b>	30 <b>V</b>	31

January 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18 <b>B</b>	19 <b>E</b> 45	20 <b>T</b>	21
22	23 <b>T</b>	24 <b>S</b>	25	26	27	28
29	30	31				

February 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15 <b>B</b>	16	17	18
19	20	21	22 <b>P</b>	23 <b>P</b>	24 <b>T</b>	25
26	27	28				

March 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15 <b>B</b>	16	17	18
19	20 <b>V</b>	21 <b>V</b>	22 <b>V</b>	23 <b>V</b>	24 <b>V</b>	25
26	27	28	29	30	31 <b>E</b> 43	

April 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3 <b>S</b>	4	5	6	7 <b>V</b>	8
9	10	11	12	13	14	15
Easter	17	18	19	20	21	22
23	24	25	26	27	28 <b>B</b>	29
30						

May 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9 <b>C^A</b> #	10 <b>C*</b>	11	12	13
14	15	16	17 <b>B</b>	18	19	20
21	22	23	24	25	26	27
28	29 <b>V</b> *Memorial Day	30	31			

June 2023

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 <b>E</b> 41	2 <b>T</b>	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28 <b>B</b>	29	30	

Event

- New teachers report **N**
- Vacation **V**
- Teacher Inservice-Full Day(1/2T=Half Day) **T**
- Teacher Inservice MS/HS Remote Learning **T/R**
- Parent/Teacher Conference **P**
- Concerts #=Elem, ^=MS, \*=HS **C**
- Grading period starts **S**
- Grading period ends **E**
- Board Meetings **B**
- Graduation **G**
- Legal Holiday **\***

Dated

- N**
- V**
- T**
- T/R**
- P**
- C**
- S**
- E**
- B**
- G**
- \***

Days in school

- Term 1 - 42
- Term 2 - 45
- Term 3 - 43
- Term 4 - 41
- Total - 171

Inservice days - 13.

Holidays - 4

Parent/Teacher Conferences - 1.5

Total contracted days - 189.50

P/T Conference Times:

October 19 & 20 - 3:30-7:30 pm

February 22 (MS/HS) & 23 (Elem) - 3:30-7:30 pm

The 3rd snow day and any thereafter will be made up virtually.